

PARENT COMMUNICATION COUNCIL
WILLIAM S. HART SCHOOL DISTRICT
November 6, 2024

Overall purpose of the PCC: To improve communications and understanding among the Hart District and the parents it serves, and provide discussion time for questions to be answered and dialogue and feedback to be received. Improved communication with parents at school sites is the anticipated goal of this Council.

WiSH Education Foundation gave an update on the following events/topics:

- Wellness Center Maintenance: This year, Sierra Vista Jr. High is getting work done
- Hart's Got Talent 2/28 – there is a tryout video required
- 5/31 – Car Show

(MORE INFO REGARDING ALL OF THESE EVENTS CAN BE FOUND AT THE WiSH Foundation website) *wisheducationfoundation.org*

Jon Carrino, Asst Superintendent, Business Services

Valerie Van Oss, Director, Business Services : BUDGET UPDATE

Ensuring Fiscal Stability/Responsibility

*The Budget Cycle, regular review

*Multi-Year Projections (3 year requirement)

*Reserve for Economic Uncertainties

Expenditures: Benefits: 25%

Supplies: 8%

Services: 11%

Salaries: 54%

Other: 2%

Revenues: LCFF: 81% (Local Control Funding Formula)*

Federal Revenue: 3%

State Revenue: 7%

Local Revenue: 9%

* LCFF is based on ADA, COLA, Supplemental Grant based on the number of targeted pupils.

Hart District is receiving \$13,000,000 to go towards unduplicated students (Low SEL, ELL, homeless/foster youth)

RESTRICTED VS. UNRESTRICTED FUNDS:

Restricted funds are granted to Districts for a *specific* purpose.

- Title I – Improving Academic Achievement
- Prop 28 – Arts and Music in Schools
- CA School Employee Summer Assistance Program (CSESAP)
- Special Education

Over 25% of our Ending Fund Balance (EFB) is Restricted

Collyn Nielsen, Assistant Superintendent, Human Resources

The district is making progress in negotiations with both the Teacher’s Union, and the Classified Employees Union. No changes to salary schedule this year. Language in the Contract is what is being negotiated.

There are a few teaching spots open in the district.

Tara Brown, Asst. Supt. of Student Services

- Kindness Month!
- All sites are updating their safety plans
- 750 students were able to shop for school clothes at JC Penney
- We will be doing the “Give a Turkey” disbursement again this year
- Ira Rounsaville, District Social Worker, continues to meet with staff at sites to address big question “What is the Need?”

** Next Meeting will be December 4th. Please reach out with any questions, comments, or concerns you may have.

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